



MINUTES
BUDGET WORKSHOP MEETING
MONDAY, AUGUST 4, 2025, 4:00 P.M.
NEPTUNE BEACH CITY HALL
116 FIRST STREET
NEPTUNE BEACH, FLORIDA 32266

Pursuant to proper notice, a Budget Workshop of the City Council of the City of Neptune Beach was held on Monday, August 4, 2025, at 4:00 p.m., at Neptune Beach City Hall, 116 First Street, Neptune Beach, Florida 32266

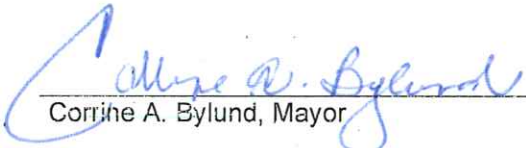
IN ATTENDANCE:

Mayor Cori Bylund
Vice Mayor Nia Livingston
Councilor Tim Horvath
Councilor Josh Messinger
Councilor Brent Rogers

STAFF:

City Manager Richard Pike
City Attorney Paul Waters
Chief Financial Officer Jaime Hernandez
Senior Center Director Leslie Lyne
Public Works Director Deryle Calhoun
Parks and Sustainability Director Colin Moore
HR Coordinator Jillian McCann
City Clerk Catherine Ponson

Call to Order/Roll Call	Mayor Bylund called the Budget Workshop meeting to order at 4:00 p.m.
Public Works	Public Works Director Deryle Calhoun updated Council on the current FY25 Budget. Mr. Calhoun gave an update of the proposed FY26 Budget, which includes Streets, Public Works, Stormwater, Water and Sewer Utility, Water and Wastewater. He stated he had prioritized projects in each of his funds.
City Manager	City Manager Richard Pike reminded Council that this is the second round of budget reviews. These reviews will be completed on August 18. Council will receive a proposed budget as soon as it is completed after the workshops. He added that the day-to-day operations have changed minimally in his department other than the 3.5% increase for employees.
Finance	Chief Financial Officer Jamie Hernandez reported his finance budget now includes an additional \$45,000 for the second audit, which will be completed in FY2026.
Adjournment	There being no further business, Mayor Bylund adjourned the Budget Workshop at 4:59 p.m.


Corrihe A. Bylund, Mayor

ATTEST:



Catherine Ponson, CMC
City Clerk



Approved: _____

09-03-2025

****These minutes reflect the actions taken and portions of the discussion during the meeting. To review the entire discussion concerning any agenda item, please go to: <https://www.nbfl.gov/minutes-and-agendas>, and click on the video for the meeting in question.***